

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C (T) Dept - A.P.Tourism - Setting up of the State Institute of Hotel Management, Catering Technology & Applied Nutrition (SIHM), at Tirupati, Chittoor District, in Andhra Pradesh, under Central Financial Assistance - Entrusting of project works relating to Project Monitoring Services to M/s.APITCO Ltd, Hyderabad - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T.A2) DEPARTMENT

G.O.Rt.No. 365.

DATED: 02-04-2009.

Read the following:-

1. From the Senior Consultant, M/s.APITCO Ltd, Hyderabad, Letter No.APITCO/KLN/DPR-IHMCT/618/2008, dated 17-7-2008.
2. From the Director of Tourism, Hyderabad, Letter No.3734/Plg/CFA/FCI/2008, dated 18-7-2008.
3. Govt.Letter No.3777/T.A2/2008-1, YAT&C (T) Dept, dated 22-7-2008.
4. From the Under Secretary to Government of India, Ministry of Tourism, HRD Division, New Delhi, Sanction Order No.76/1/2008-HRD, dated 30-12-2008.
5. Govt.D.O.Letter No.3777/T.A2/2008-9, YAT&C (T) Dept, dated 23-1-2009.
6. From the Project Associate, M/s.APITCO Ltd, Letter No.APITCO/KLN/Tirupati Hotel/Management/1705/2009, dated 24-1-2009.

ORDER:-

In the reference third read above, the Youth Advancement, Tourism & Culture (T&C) Department has sent a project proposal for Establishment of Institute of Hotel Management and Catering Technology (IHMCT), at Tirupati, Chittoor District, under Central Financial Assistance to a tune of Rs.14.69 crores. In the reference fourth read above, the Government of India, Ministry of Tourism, HRD Division, New Delhi, have sanctioned an amount of Rs.14,69,23,743/- and released an amount of Rs.4,00,00,000/- as the first installment, and issued a Demand Draft Bearing No.110789, dated 3-1-2009, by the Punjab National Bank, New Delhi, issued in favour of the Secretary, I.H.M.Society, Tirupati, towards the setting of up State Institute of Hotel Management at Tirupati, Andhra Pradesh, under Central Financial Assistance. In the reference fifth read above, an Account Payee Original Cheque has been sent to the Collector & District Magistrate, Chittoor.

2. In the reference sixth read above, M/s.APITCO Ltd has requested the Government to issue work order against him for providing Project Monitoring Services for Setting up of the State Institute of Hotel Management, Catering Technology & Applied Nutrition (SIHM), at Tirupati in Chittoor District.

3. In the circumstances reported by the M/s.APITCO Ltd, Hyderabad, the Government after careful examination of the matter, hereby appoint M/s.APITCO Ltd, Hyderabad, for providing Project Monitoring Services under the supervision of District Collector & Chairman, District Tourism Promotion Council, Chittoor / Secretary, Institute of Hotel Management Society, Tirupati, for setting up of the State Institute of Hotel Management, Catering Technology & Applied Nutrition (SIHM), at Tirupati, Chittoor District, in Andhra Pradesh, under Central Financial Assistance, with the following terms and conditions:-

- i) The APITCO shall act independently on behalf of YAT&C and to review and monitor all activities associated with Design, Construction, Operation and maintenance to ensure compliance with the provisions;

(P.T.O.)

- ii) Provision of Architectural and Landscape Designs for the proposed components;
- iii) Visit, Inspect and Report to YAT&C on various aspects of the project and carry out all such activities that are provided in the Agreements;
- iv) Preparation of Detailed Drawings and Designs for implementation and submit to YAT&C.;
- v) Preparation of implementation schedule and review the implementation schedule at various stages;
- vi) Ensure that the construction work is carried out in accordance with the Specifications and standards and good industry practice;
- vii) Identify delays in completion and recommended to YAT&C and the remedial measure to expedite the progress;
- viii) Review on the safety measures;
- ix) Issued Provisional Completion Certificate or the Completion Certificate, as the case may be, in accordance with the provisions of the agreements;
- x) Determine and recommend changes to the Project Completion Schedule and Scheduled Project Completion Date;
- xi) The APITCO shall interact with YAT&C on a regular basis.
- xii) The APITCO shall prepare and submit to YAT&C two copies of the following:-
 - a) Implementation Period - Monthly Progress Report along with photographs by 10th of every month;
 - b) Various other reports as provided in the Agreements such as Completion Report.

4. The fee payable for Providing Project Monitoring Services shall be @ 3 % on the project cost + service tax as applicable (at present 12.36 %) as per applicable Government Order for such assignments (G.O.Rt.No.1174, dated 27-12-2006). The Project Cost is Rs.1469.24 lakhs. The fee includes the cost of professional man days, cost of Landscape Architect, travel and stay in the district, local travel, conveyance and other out of pocket expenditure and the charges of convening the review meetings in the fields and arrangements for local travel for field inspections to see the progress the projects construction by the Senior Officials of the Department of Youth Advancement, Tourism & Culture (T) Department. The total fee for the Assignment is Rs.44.07 lakhs + Service Tax (3 % on the estimated project cost of Rs.1469.24 lakhs).

5. The break up of fee for Phase I and II is as follows:-

The total fee for preparation of Detailed Project Report and Project Monitoring Services	Rs.44.07 lakhs plus Service Tax
Less: Fee already charged for the preparation of Detailed Project Report for Phase-I as per G.O.Rt.No.748, YAT&C (T) Dept, dated 19-7-2008	Rs.5.00 lakhs plus Service Tax

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Balance Fee payable for Project Monitoring Service for Phase-II	Rs.39.07 lakhs plus Service Tax as applicable, at present 12.36%
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6. APITCO's fee is payable as below:-

- 25 % of Consultancy Fee (i.e., Rs.9,76,750/- plus service tax) as advance along with Work Order;
- 25 % of Consultancy Fee (i.e., Rs.9,76,750/- plus service tax) against the Provision of Drawings, Designs and BOQs within a time span of 4 months from the date of Work Order;
- Balance 50 % of Consultancy fee may be released in four installments i.e., Rs.4,88,375/- plus Service Tax for in every two months against the following 4 milestones:-
 - i) 12.50% against the Completion of Tender Process by the Executing Agency, Selection of Contractor & Grounding of the Project;
 - ii) 12.5% against the Completion of 50% of the Work and utilization of 1st installment funds;
 - iii) 12.5% against the release of 2nd Installment of CFA; and
 - iv) 12.5% against the utilization of 100% of CFA towards construction

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**D.LAKSHMI PARTHASARATHY
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Project Associate, M/s.APITCO Ltd, 8th Floor,
Parishram Bhavan, Basheerbagh, Hyderabad-500 004
The Director of Tourism, A.P., Hyderabad, for information
The District Collector & Chairman,
District Tourism Promotion Council,
Chittoor District, for information
The Under Secretary, Ministry of Tourism (HRD Division),
Government of India, New Delhi, for information
The Secretary, Institute of Hotel Management,
Catering Technology and Applied Nutrition Society,
Tirupati, for information
The Deputy Pay & Accounts Officer, A.P., Hyderabad

Copy to:-

The P.S.to Minister for Tourism & Culture
The P.S.to Principal Secretary (T&C)
The P.A.to Additional Chief (PMU)
The P.A.to Special Secretary (T&C)
SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER